ANNUAL REPORT
FY 2016
JULY 1, 2015 TO JUNE 30, 2016
ARIZONA COALITION TO END SEXUAL & DOMESTIC VIOLENCE
Hotline advocates spent an average of 60 minutes per call and services were provided to **1,491 victims and survivors** of domestic and/or sexual violence, concerned family and friends.

Technical Assistance (expert advice) was provided to **297 individuals. 231 were provided expert advice to assist a particular survivor.**

**1,490**
Hotline Advocates spoke to 1,396 female and 95 male victims and survivors of sexual and/or domestic violence.

**949**
Were provided with in depth safety planning.

**SP 102**
Victims and survivors were provided legal advocacy services in Spanish.
In the first six months of the Crime Victims’ Rights Project, the following was accomplished:

- 396 hours of direct services to clients by the CVRP attorneys.
- 343.5 hours of direct services to clients by the CVRP victim advocate.
- 45 filings in the criminal courts on behalf of clients.
- 44 safety plans conducted with clients.
“I was thoroughly impressed with the trainers knowledge and candor. I enjoyed this training immensely.”

— Child Welfare Worker

TOTAL NUMBER OF PEOPLE TRAINED: 7,463

PROVIDED 928 Hours of training.

PROVIDED 52 Trainings outside of Maricopa County

LOCATIONS INCLUDE:

“The trainers are always great. A wonderful reminder regarding the common things we all forget to do when we do this work for years. Thank you.”

— Law Enforcement Officer
232 people trained, including law enforcement, health professionals, attorneys, corrections personnel, and victim advocates.

Average knowledge increase of 42% among participants who received training.

126 instances of technical assistance related to sexual assault response and forensic compliance.
Encouraged the release of $1.5 million from the Domestic Violence Services Fund for programs to do one-time and capital improvement projects for their programs.

Advocated for the cap of funds allocated to programs to be raised annually from $2.22 million to $2.5 million.
Marketing Outreach Awareness

Increased Likes on Facebook

500+

9,921 Views

Participation in statewide awareness outreach events such as Phoenix Pride, Rainbows Festival, Pride in the Pines and various Take Back the Nights.

Highest reached Facebook post on October 21, 2015 during domestic violence awareness month.

100+

Had highest participation and turnout with over 100 for Sexual and Domestic Violence Awareness Night with the Dbacks.
Government Contracts: $1,483,545.00
Corporate & Foundation Contributions: $59,057.00
In-Kind Services: $20,523.00
Donations: $15,393.00
Memberships, Training Fees & Sales: $51,342.00
Fundraising: $99,328.00
Other Income: $21,739.00

Revenues: $1,750,927.00

End of year net assets: $603,784.00
Membership Services $1,111,139.00
Community Education $187,968.00
Public Policy $168,720.00
Management & General $269,382.00
Fundraising $114,689.00

Expenses: $1,851,898.00
Celeste Plumlee (5/2011), Chair, Arizona Community Action Association
Christina Martinez (8/2014), Vice-Chair, Adelante Public Affairs and Communications
Lecia Bowers (6/2014), Treasurer, Arizona Public Service
January Contreras (11/2012), Secretary, ALWAYS
Cristina Arzaga-Williams (10/2013), Maricopa County Board of Supervisors District 5
Barbra Cuadras (5/2014), Colorado River Regional Crisis Shelter
Laura Horsley (5/2014), Eve’s Place
Ed Mercurio-Sakwa (5/2014), Emerge! Center Against Domestic Abuse
Mary Lou O’Connell (5/2014), Haven Family Resource Center
Gerardo Pena (8/2016), Chicanos Por La Causa, DeColores
Joy Seitz (11/2014), American Solar & Roofing
Kerryann Tomlinson (1/2016), Teach for America
Diane Walter (5/2015), SHARE Survivors’ Advisory Committee Chair
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"Thank you for all you did and the help you provided when I really needed it."

"Thank you so much, you’re the only one that has helped me!"

"Thank you so much, I couldn’t have done this without you!"